

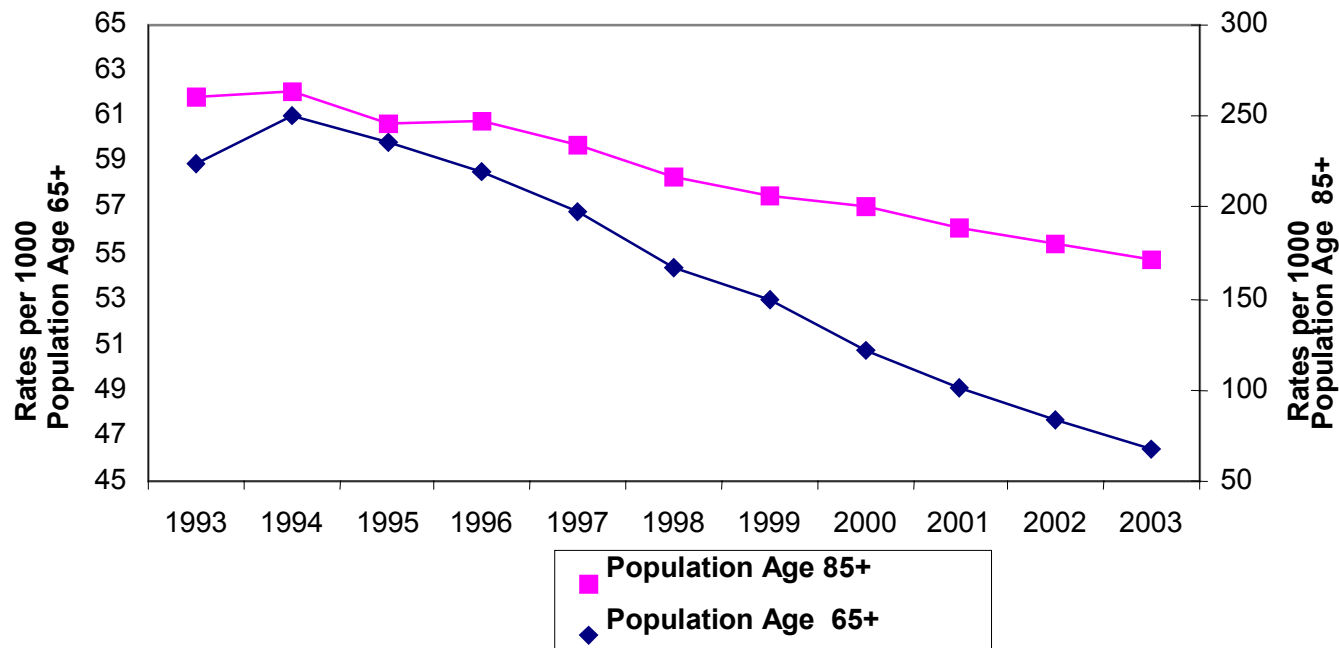
Nursing Homes

Division of Health Care Financing - Division of Disability & Elder Services
Medicaid Services to Seniors - February 9, 2005



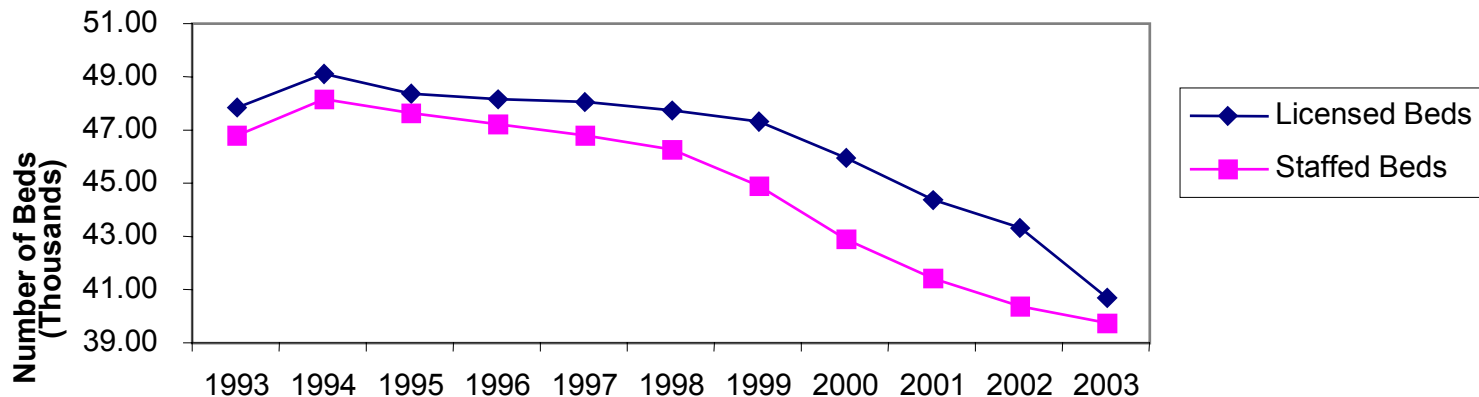
Nursing Home Utilization

**Nursing Home Utilization Rates Age 65+ and 85+,
Wisconsin 1993-2003**



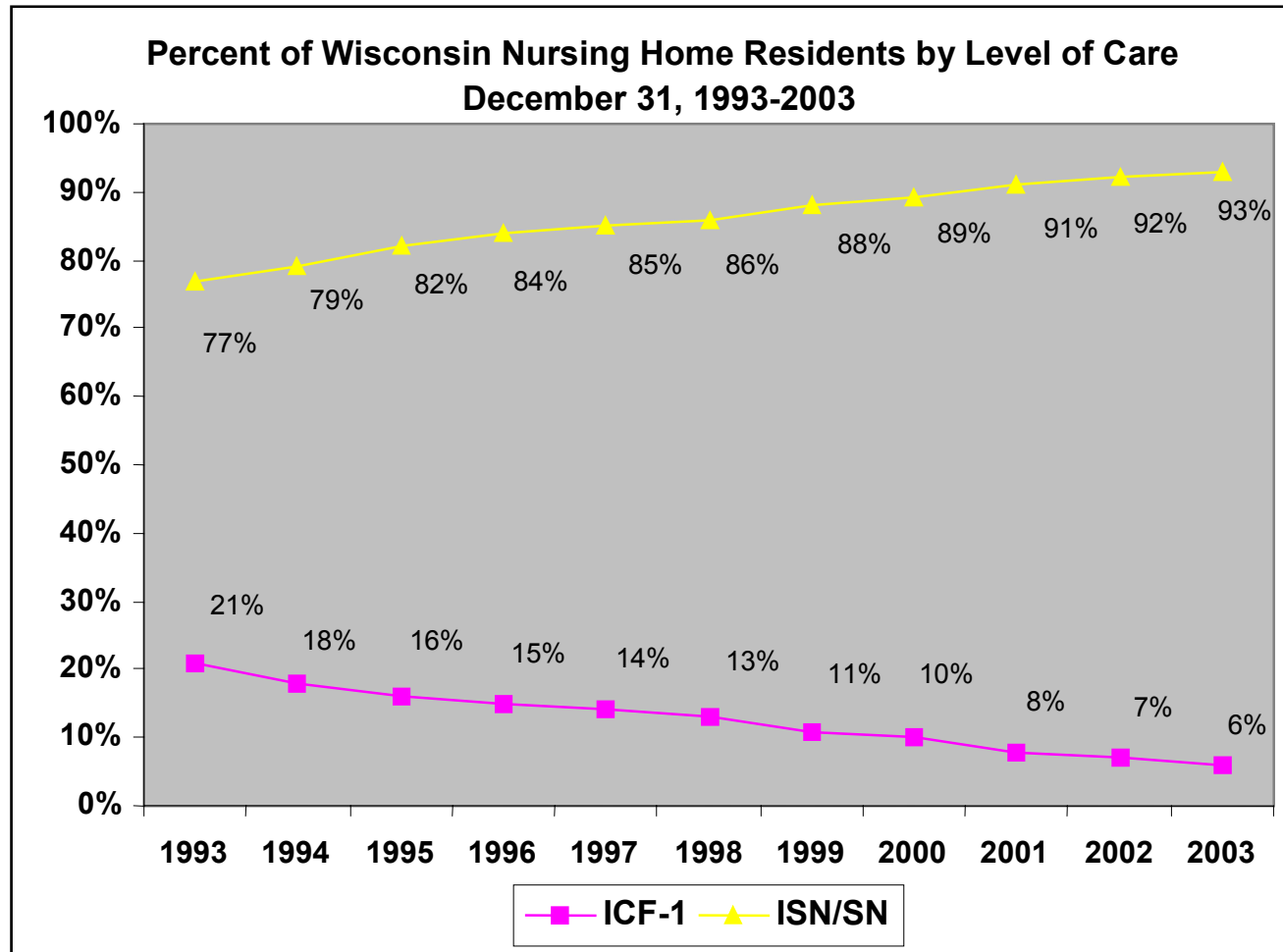
Nursing Home Utilization

Number of Nursing Home Licensed Beds and Staffed Beds, Wisconsin 1993-2003



Source: Annual Survey of Nursing Homes, Bureau of Health Information and Policy, Division of Public Health, Department of Health and Family Services

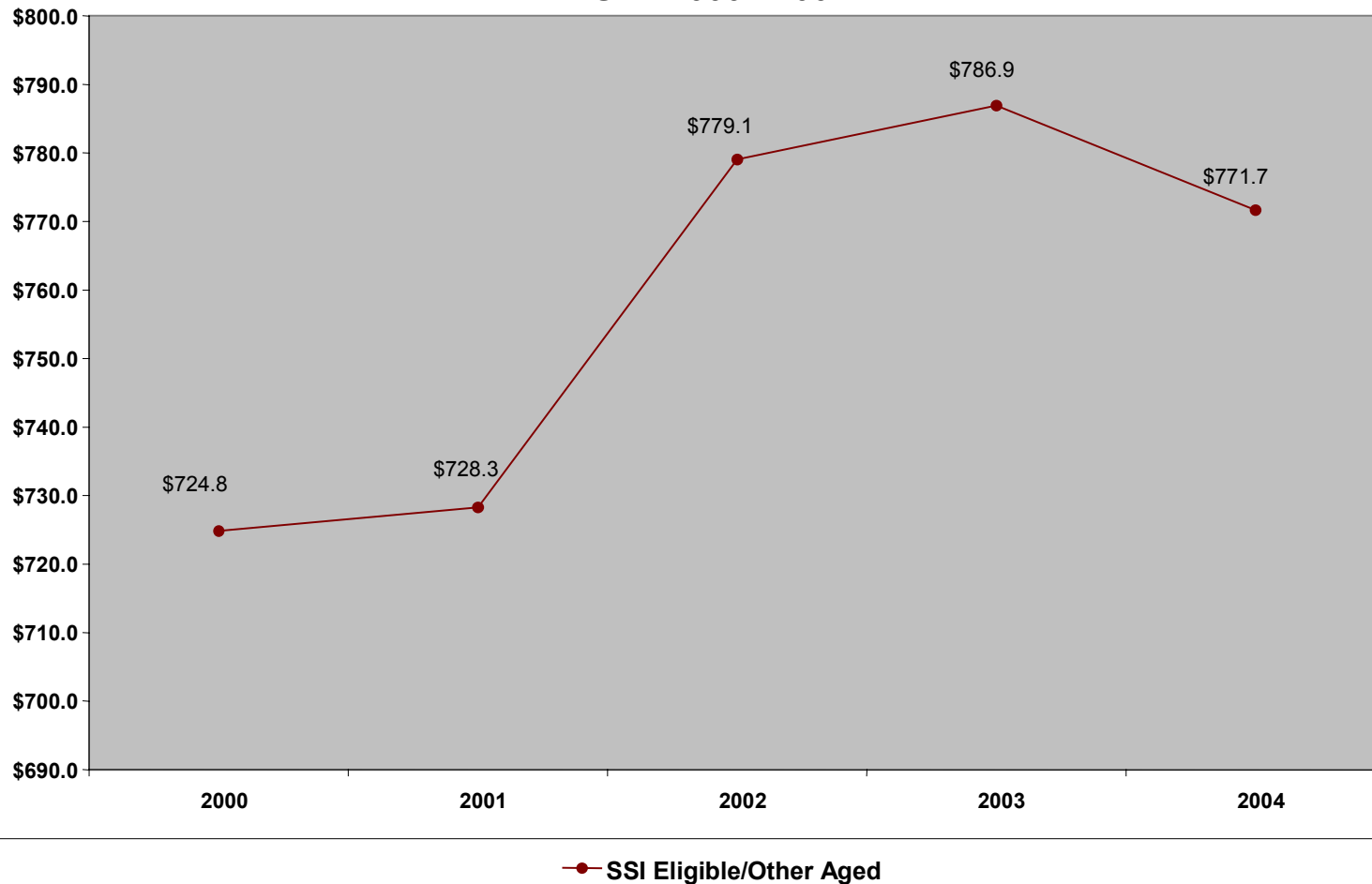
Nursing Home Utilization



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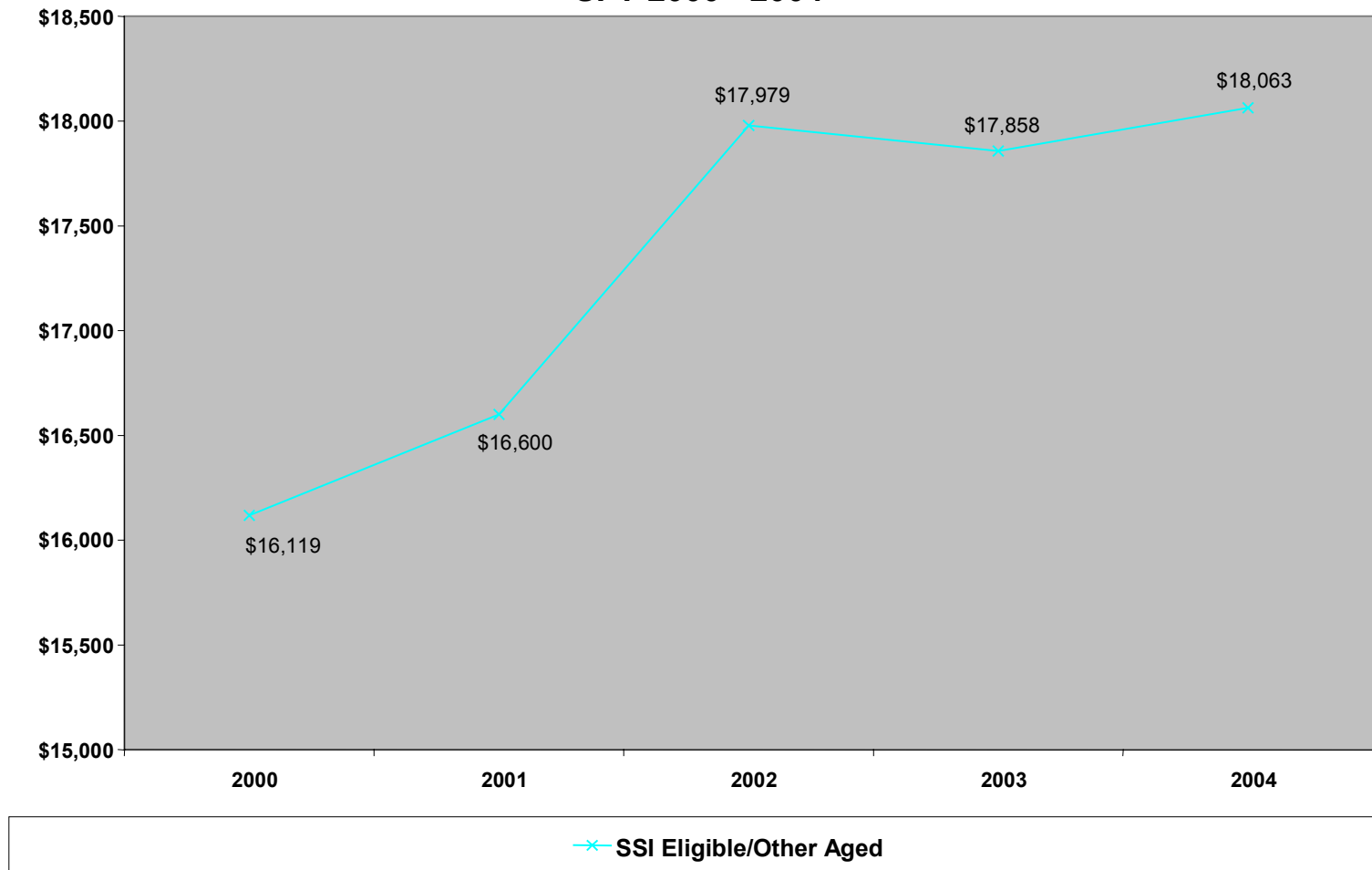
Annual Nursing Homes and Center Expenditures (in millions) SFY 2000 - 2004



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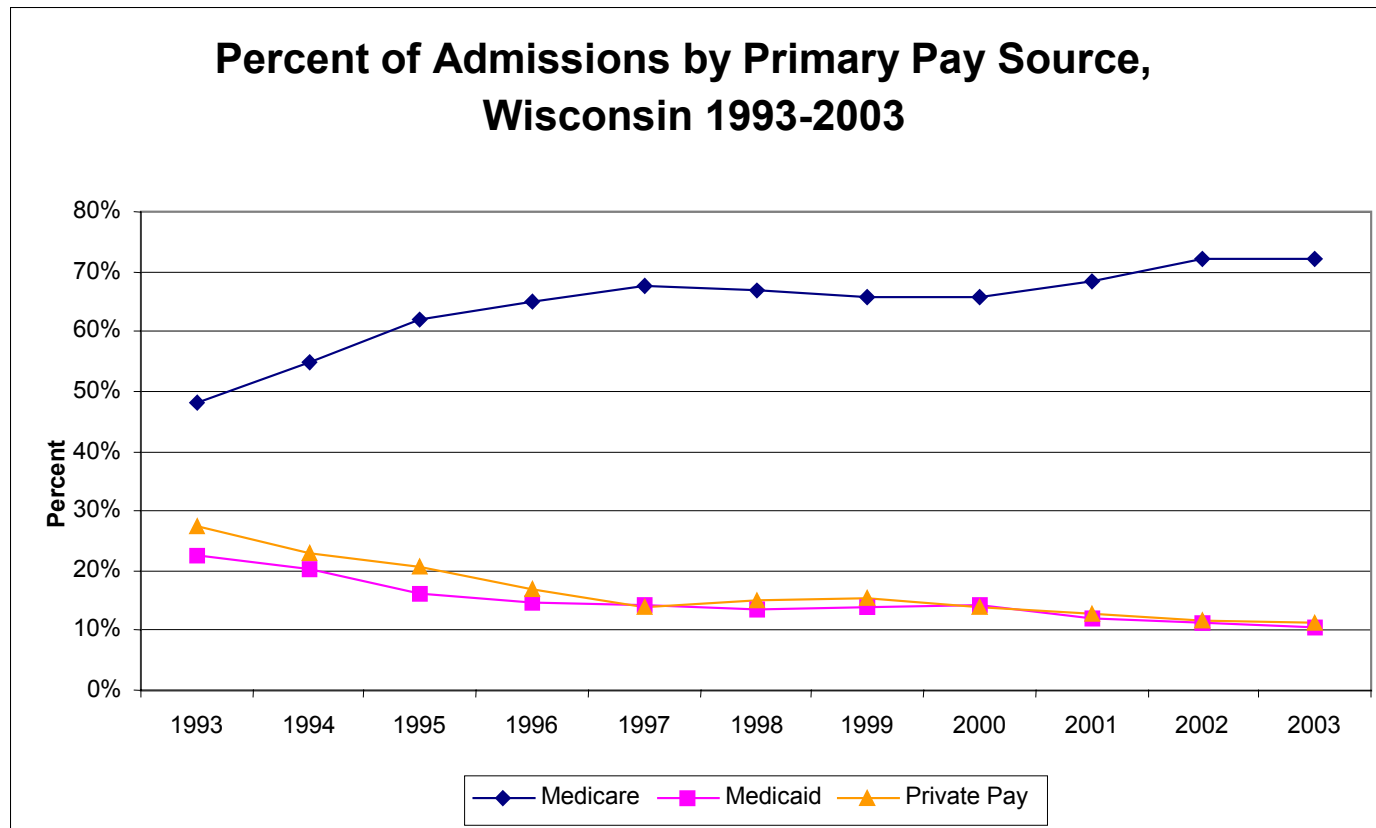
Annual Expenditure For Nursing Homes and Centers per Eligible - SFY 2000 - 2004



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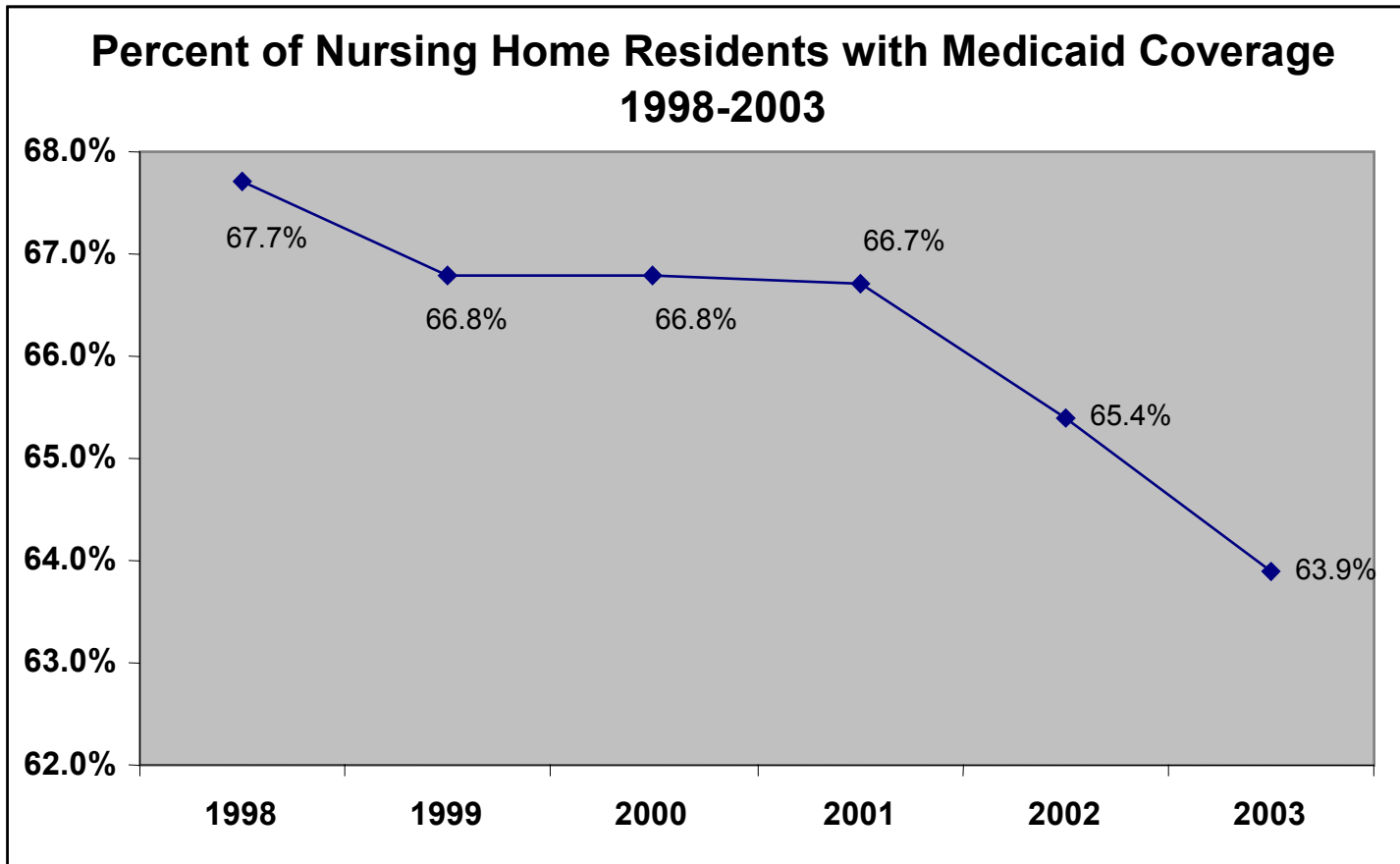
Nursing Home Utilization



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Nursing Home Utilization



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Nursing Home Utilization

Length of Stay of Nursing Home Residents by Licensure Category - Dec. 2003

Length of Stay	SNFs/ICFs	
	Number	Percent
Less than 1 year	13,281	37%
1 to 30 days	3,065	9%
31 days to 99 days	3,327	9%
100 days to 180 days	2,542	7%
181 days to 364 days	4,347	12%
1-2 years	6,525	18%
2-3 years	4,780	13%
3-4 years	3,240	9%
4 or more years	8,001	22%
Total	35,827	100%



Nursing Home Industry Profile

Licensed Nursing Facilities by Ownership

December 2004

<u>Ownership Type</u>	<u>Facilities</u>
County	49
Investor Owned	190
Tax Exempt	151
Other Government	11
Total	401



Nursing Home Industry Profile

Nursing Facility Licensed Beds by Ownership

December 2004

<u>Ownership Type</u>	<u>Beds</u>
County	6,251
Investor Owned	17,781
Tax Exempt	14,591
Other Government	1,332
Total	39,955



Nursing Home Industry Profile

Licensed Nursing Facilities With a Net Loss/Profit 2002

<u>Ownership Type</u>	<u>Facilities w/Net Loss</u>	<u>Facilities w/Net Profit</u>
County/Other Gov't	38	17
Investor Owned	34	158
Tax Exempt	46	93
Total	118	268



Nursing Home Industry Profile

December 2003 Average Per Diem Rate (in Dollars)

<u>Level of Care</u>	<u>Medicare</u>	<u>Medicaid</u>	<u>Private Pay</u>
Intense Skilled Nursing	\$300	\$141	\$202
Skilled Nursing	\$292	\$120	\$168
Intermediate	N/A	\$102	\$153
Limited	N/A	\$93	\$118
Traumatic Brain Injury	N/A	\$569	\$788
Ventilator-Dependent	\$241	\$395	\$601
All Levels	\$293	\$120	\$168



Nursing Home Industry Profile

Medicaid Nursing Home Rate Increases

<u>SFY</u>	<u>Rate Increase</u>	<u>SNF Market Basket</u>	<u>% of NH Cost Paid by Rate</u>
SFY99	3.5%	3.2%	
SFY00	2.5%	4.1%	
SFY01	2.0%	3.3%	
SFY02	7.0%	3.3%	
SFY03	4.7%	3.1%	
SFY04	2.6%	3.3%	
SFY05	2.6%	3.1%	88.3%



Nursing Home Formula

- The Nursing Home rate is established annually according to Chapter 49.45(6)(m), Wis. Stats.
- It must meet federal regulations and be approved by CMS.
- It provides a per diem rate for nursing care and supplies, support services, property taxes and property.
- Certain services are billed separately: prescription drugs, DME/DMS and therapies.



Nursing Home Formula

- Uniform per diem for administration, support services and utilities
- Variable rates for:
 - Direct care
 - Property (mortgage interest, depreciation, rent and insurance)
 - Property taxes
 - Medical supplies



Nursing Home Formula

The Nursing Home formula contains incentive payments for facilities that have:

- Exceptionally high number of Medicaid and Medicare residents,
- Exceptional number of private rooms,
- Low property costs,
- 50 beds or fewer, or
- Are located in the City of Milwaukee.



Nursing Home Bed Assessment Revenue

<u>State Fiscal Year</u>	<u>Total Revenue</u>
SFY 02	\$15,304,800
SFY 03	\$14,414,900
SFY 04	\$48,701,000
SFY 05	\$47,523,500

- The fee in SFY 02 and 03 was \$32 per occupied nursing facility bed and \$100 per occupied FDD bed per month.
- The fee in SFY 04 was \$75 per licensed nursing facility bed and \$435 per licensed FDD bed per month.
- The fee in SFY 05 was \$75 per licensed nursing facility bed and \$445 per licensed FDD bed per month.

